

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		235 - CONTRALORÍA DE BOGOTÁ, D.C.				MES:				DICIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01				VIGENCIA FISCAL:				2016			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	115,935,549,000.00	0.00	0.00	115,935,549,000.00	0.00	115,935,549,000.00	20,074,026,355.00	114,050,742,306.00	98.37	18,119,897,894.00	105,769,455,875.00	91.23
3-1	GASTOS DE FUNCIONAMIENTO	107,824,549,000.00	0.00	0.00	107,824,549,000.00	0.00	107,824,549,000.00	16,545,437,948.00	105,965,325,276.00	98.28	17,442,223,733.00	104,312,517,529.00	96.74
3-1-1	SERVICIOS PERSONALES	102,401,547,000.00	-15,000,000.00	-130,573,545.00	102,270,973,455.00	0.00	102,270,973,455.00	15,835,516,569.00	100,786,560,495.00	98.55	16,096,628,859.00	100,623,961,119.00	98.39
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	76,442,562,000.00	395,000,000.00	-1,000,573,545.00	75,441,988,455.00	0.00	75,441,988,455.00	10,540,072,784.00	74,721,531,914.00	99.05	10,540,072,784.00	74,721,531,914.00	99.05
3-1-1-01-01	Sueldos Personal de Nómina	37,491,361,000.00	780,000,000.00	780,000,000.00	38,271,361,000.00	0.00	38,271,361,000.00	3,713,190,885.00	38,099,856,300.00	99.55	3,713,190,885.00	38,099,856,300.00	99.55
3-1-1-01-04	Gastos de Representación	3,735,867,000.00	-315,000,000.00	-315,000,000.00	3,420,867,000.00	0.00	3,420,867,000.00	283,075,029.00	3,343,282,703.00	97.73	283,075,029.00	3,343,282,703.00	97.73
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	347,325,000.00	0.00	0.00	347,325,000.00	0.00	347,325,000.00	24,407,948.00	329,299,174.00	94.81	24,407,948.00	329,299,174.00	94.81
3-1-1-01-06	Auxilio de Transporte	58,359,000.00	0.00	0.00	58,359,000.00	0.00	58,359,000.00	4,074,070.00	54,581,906.00	93.53	4,074,070.00	54,581,906.00	93.53
3-1-1-01-07	Subsidio de Alimentación	58,239,000.00	0.00	0.00	58,239,000.00	0.00	58,239,000.00	4,365,804.00	56,734,411.00	97.42	4,365,804.00	56,734,411.00	97.42
3-1-1-01-08	Bonificación por Servicios Prestados	1,279,524,000.00	-100,000,000.00	-100,000,000.00	1,179,524,000.00	0.00	1,179,524,000.00	38,794,031.00	1,088,351,650.00	92.27	38,794,031.00	1,088,351,650.00	92.27
3-1-1-01-11	Prima Semestral	6,310,127,000.00	-31,000,000.00	-611,000,000.00	5,699,127,000.00	0.00	5,699,127,000.00	4,222,523.00	5,696,810,161.00	99.96	4,222,523.00	5,696,810,161.00	99.96
3-1-1-01-13	Prima de Navidad	5,714,055,000.00	400,000,000.00	-289,548,070.00	5,424,506,930.00	0.00	5,424,506,930.00	4,639,721,686.00	5,378,807,685.00	99.16	4,639,721,686.00	5,378,807,685.00	99.16
3-1-1-01-14	Prima de Vacaciones	2,742,748,000.00	220,000,000.00	220,000,000.00	2,962,748,000.00	0.00	2,962,748,000.00	492,457,498.00	2,921,160,950.00	98.60	492,457,498.00	2,921,160,950.00	98.60
3-1-1-01-15	Prima Técnica	15,337,772,000.00	-400,000,000.00	-1,731,025,475.00	13,606,746,525.00	0.00	13,606,746,525.00	1,164,766,565.00	13,492,845,801.00	99.16	1,164,766,565.00	13,492,845,801.00	99.16
3-1-1-01-16	Prima de Antigüedad	1,519,723,000.00	-150,000,000.00	-150,000,000.00	1,369,723,000.00	0.00	1,369,723,000.00	104,004,386.00	1,298,902,547.00	94.83	104,004,386.00	1,298,902,547.00	94.83
3-1-1-01-17	Prima Secretarial	34,972,000.00	1,000,000.00	1,000,000.00	35,972,000.00	0.00	35,972,000.00	2,934,272.00	34,949,331.00	97.16	2,934,272.00	34,949,331.00	97.16
3-1-1-01-21	Vacaciones en Dinero	928,000,000.00	0.00	1,105,000,000.00	2,033,000,000.00	0.00	2,033,000,000.00	23,309,413.00	2,008,203,398.00	98.78	23,309,413.00	2,008,203,398.00	98.78
3-1-1-01-26	Bonificación Especial de Recreación	208,286,000.00	30,000,000.00	30,000,000.00	238,286,000.00	0.00	238,286,000.00	39,600,448.00	223,624,315.00	93.85	39,600,448.00	223,624,315.00	93.85
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	676,204,000.00	-40,000,000.00	60,000,000.00	736,204,000.00	0.00	736,204,000.00	1,148,226.00	694,121,582.00	94.28	1,148,226.00	694,121,582.00	94.28
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	580,000,000.00	0.00	316,000,000.00	896,000,000.00	0.00	896,000,000.00	27,338,265.00	893,654,507.00	99.74	289,285,455.00	731,890,031.00	81.68
3-1-1-02-03	Honorarios	500,000,000.00	0.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	23,924,932.00	813,694,509.00	99.72	255,318,789.00	663,603,365.00	81.32
3-1-1-02-03-01	Honorarios Entidad	500,000,000.00	0.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	23,924,932.00	813,694,509.00	99.72	255,318,789.00	663,603,365.00	81.32
3-1-1-02-04	Remuneración Servicios Técnicos	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	3,413,333.00	79,959,998.00	99.95	33,966,666.00	68,286,666.00	85.36
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,378,985,000.00	-410,000,000.00	554,000,000.00	25,932,985,000.00	0.00	25,932,985,000.00	5,268,105,520.00	25,171,374,074.00	97.06	5,267,270,620.00	25,170,539,174.00	97.06
3-1-1-03-01	Aportes Patronales Sector Privado	15,047,061,000.00	-260,000,000.00	-2,496,000,000.00	12,551,061,000.00	0.00	12,551,061,000.00	1,567,971,034.00	12,150,436,029.00	96.81	1,567,597,234.00	12,150,062,229.00	96.81
3-1-1-03-01-01	Cesantías Fondos Privados	2,046,556,000.00	-180,000,000.00	-180,000,000.00	1,866,556,000.00	0.00	1,866,556,000.00	12,773,783.00	1,770,965,602.00	94.88	12,773,783.00	1,770,965,602.00	94.88
3-1-1-03-01-02	Pensiones Fondos Privados	5,170,172,000.00	-200,000,000.00	-2,700,000,000.00	2,470,172,000.00	0.00	2,470,172,000.00	380,265,200.00	2,263,550,880.00	91.64	380,265,200.00	2,263,550,880.00	91.64
3-1-1-03-01-03	Salud EPS Privadas	5,050,657,000.00	100,000,000.00	100,000,000.00	5,150,657,000.00	0.00	5,150,657,000.00	716,237,203.00	5,140,237,872.00	99.80	715,962,703.00	5,139,963,372.00	99.79
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	25,370,000.00	-30,000,000.00	234,000,000.00	259,370,000.00	0.00	259,370,000.00	42,187,188.00	254,967,891.00	98.30	42,175,688.00	254,956,391.00	98.30
3-1-1-03-01-05	Caja de Compensación	2,754,306,000.00	50,000,000.00	50,000,000.00	2,804,306,000.00	0.00	2,804,306,000.00	416,507,660.00	2,720,713,784.00	97.02	416,419,868.00	2,720,625,984.00	97.02
3-1-1-03-02	Aportes Patronales Sector Público	10,331,924,000.00	-150,000,000.00	3,050,000,000.00	13,381,924,000.00	0.00	13,381,924,000.00	3,700,134,486.00	13,020,938,045.00	97.30	3,699,673,386.00	13,020,476,945.00	97.30
3-1-1-03-02-01	Cesantías Fondos Públicos	4,851,404,000.00	0.00	0.00	4,851,404,000.00	0.00	4,851,404,000.00	2,344,531,642.00	4,846,890,652.00	99.91	2,344,531,642.00	4,846,890,652.00	99.91
3-1-1-03-02-02	Pensiones Fondos Públicos	1,999,410,000.00	-240,000,000.00	2,960,000,000.00	4,959,410,000.00	0.00	4,959,410,000.00	783,268,780.00	4,673,043,258.00	94.23	782,917,480.00	4,672,691,958.00	94.22
3-1-1-03-02-03	Salud EPS Públicas	27,798,000.00	0.00	0.00	27,798,000.00	0.00	27,798,000.00	5,008,672.00	23,075,527.00	83.01	5,008,672.00	23,075,527.00	83.01
3-1-1-03-02-05	ESAP	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	52,055,170.00	340,012,691.00	98.76	52,044,170.00	340,001,691.00	98.75
3-1-1-03-02-06	ICBF	2,065,729,000.00	0.00	0.00	2,065,729,000.00	0.00	2,065,729,000.00	312,364,820.00	2,040,452,113.00	98.78	312,298,920.00	2,040,386,213.00	98.77
3-1-1-03-02-07	SENA	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	52,055,210.00	340,030,831.00	98.76	52,044,210.00	340,019,831.00	98.76
3-1-1-03-02-08	Institutos Técnicos	661,381,000.00	40,000,000.00	40,000,000.00	701,381,000.00	0.00	701,381,000.00	104,126,740.00	680,180,081.00	96.98	104,104,840.00	680,158,181.00	96.97

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:			235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES:		DICIEMBRE			
UNIDAD EJECUTORA:			01 - UNIDAD 01					VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02-09	Comisiones	37,624,000.00	50,000,000.00	50,000,000.00	87,624,000.00	0.00	87,624,000.00	46,723,452.00	77,252,892.00	88.16	46,723,452.00	77,252,892.00	88.16
3-1-2	GASTOS GENERALES	5,423,002,000.00	15,000,000.00	130,573,545.00	5,553,575,545.00	0.00	5,553,575,545.00	709,921,379.00	5,178,764,781.00	93.25	1,345,594,874.00	3,688,556,410.00	66.42
3-1-2-01	Adquisición de Bienes	832,126,000.00	0.00	-80,640,000.00	751,486,000.00	0.00	751,486,000.00	315,627,322.00	680,060,693.00	90.50	170,052,917.00	312,096,568.00	41.53
3-1-2-01-01	Dotación	95,000,000.00	0.00	-60,640,000.00	34,360,000.00	0.00	34,360,000.00	0.00	34,354,934.00	99.99	4,140,476.00	22,804,240.00	66.37
3-1-2-01-02	Gastos de Computador	187,839,000.00	0.00	30,000,000.00	217,839,000.00	0.00	217,839,000.00	0.00	179,547,288.00	82.42	137,000,000.00	179,547,288.00	82.42
3-1-2-01-03	Combustibles, Lubricantes y Llantas	158,860,000.00	0.00	-40,000,000.00	118,860,000.00	0.00	118,860,000.00	10,000,000.00	118,318,032.00	99.54	19,458,720.00	63,060,860.00	53.05
3-1-2-01-04	Materiales y Suministros	367,927,000.00	0.00	-10,000,000.00	357,927,000.00	0.00	357,927,000.00	288,624,425.00	330,837,542.00	92.43	9,453,721.00	46,684,180.00	13.04
3-1-2-01-05	Compra de Equipo	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	17,002,897.00	17,002,897.00	75.57	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,571,236,000.00	0.00	24,640,000.00	4,595,876,000.00	0.00	4,595,876,000.00	373,901,511.00	4,313,880,842.00	93.86	1,156,913,200.00	3,194,174,565.00	69.50
3-1-2-02-01	Arrendamientos	161,213,000.00	0.00	-74,000,000.00	87,213,000.00	0.00	87,213,000.00	232,000.00	78,761,180.00	90.31	12,290,530.00	72,731,915.00	83.40
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	85,000,000.00	115,000,000.00	0.00	115,000,000.00	15,506,010.00	114,331,391.00	99.42	58,654,710.00	101,480,091.00	88.24
3-1-2-02-03	Gastos de Transporte y Comunicación	224,254,000.00	0.00	0.00	224,254,000.00	0.00	224,254,000.00	6,278,293.00	138,690,776.00	61.85	11,199,416.00	102,137,970.00	45.55
3-1-2-02-04	Impresos y Publicaciones	112,262,000.00	0.00	14,000,000.00	126,262,000.00	0.00	126,262,000.00	3,962,000.00	109,126,371.00	86.43	21,492,870.00	68,602,937.00	54.33
3-1-2-02-05	Mantenimiento y Reparaciones	1,668,000,000.00	0.00	160,000,000.00	1,828,000,000.00	0.00	1,828,000,000.00	128,074,883.00	1,788,054,157.00	97.81	127,352,949.00	1,137,787,546.00	62.24
3-1-2-02-05-01	Mantenimiento Entidad	1,668,000,000.00	0.00	160,000,000.00	1,828,000,000.00	0.00	1,828,000,000.00	128,074,883.00	1,788,054,157.00	97.81	127,352,949.00	1,137,787,546.00	62.24
3-1-2-02-06	Seguros	500,000,000.00	0.00	-100,667,000.00	399,333,000.00	0.00	399,333,000.00	0.00	399,014,334.00	99.92	385,583,463.00	385,583,463.00	96.56
3-1-2-02-06-01	Seguros Entidad	500,000,000.00	0.00	-100,667,000.00	399,333,000.00	0.00	399,333,000.00	0.00	399,014,334.00	99.92	385,583,463.00	385,583,463.00	96.56
3-1-2-02-08	Servicios Públicos	498,562,000.00	0.00	0.00	498,562,000.00	0.00	498,562,000.00	32,747,331.00	393,242,017.00	78.88	32,747,331.00	393,242,017.00	78.88
3-1-2-02-08-01	Energía	271,492,000.00	0.00	0.00	271,492,000.00	0.00	271,492,000.00	20,297,529.00	246,212,823.00	90.69	20,297,529.00	246,212,823.00	90.69
3-1-2-02-08-02	Acueducto y Alcantarillado	10,442,000.00	0.00	0.00	10,442,000.00	0.00	10,442,000.00	659,350.00	6,088,710.00	58.31	659,350.00	6,088,710.00	58.31
3-1-2-02-08-03	Aseo	2,611,000.00	0.00	0.00	2,611,000.00	0.00	2,611,000.00	278,620.00	1,843,290.00	70.60	278,620.00	1,843,290.00	70.60
3-1-2-02-08-04	Teléfono	213,017,000.00	0.00	0.00	213,017,000.00	0.00	213,017,000.00	11,505,502.00	139,025,830.00	65.27	11,505,502.00	139,025,830.00	65.27
3-1-2-02-08-05	Gas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	6,330.00	71,364.00	7.14	6,330.00	71,364.00	7.14
3-1-2-02-09	Capacitación	485,000,000.00	0.00	-3,000,000.00	482,000,000.00	0.00	482,000,000.00	2,459,200.00	471,994,390.00	97.92	180,341,200.00	235,249,720.00	48.81
3-1-2-02-09-01	Capacitación Interna	425,000,000.00	0.00	-3,000,000.00	422,000,000.00	0.00	422,000,000.00	2,459,200.00	420,694,070.00	99.69	180,341,200.00	183,949,400.00	43.59
3-1-2-02-09-02	Capacitación Externa	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	51,300,320.00	85.50	0.00	51,300,320.00	85.50
3-1-2-02-10	Bienestar e Incentivos	614,327,000.00	0.00	-6,060,000.00	608,267,000.00	0.00	608,267,000.00	122,339,400.00	599,132,333.00	98.50	299,648,118.00	558,013,733.00	91.74
3-1-2-02-12	Salud Ocupacional	166,618,000.00	0.00	-14,633,000.00	151,985,000.00	0.00	151,985,000.00	0.00	150,971,499.00	99.33	27,602,613.00	131,085,173.00	86.25
3-1-2-02-13	Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-17	Información	100,000,000.00	0.00	-36,000,000.00	64,000,000.00	0.00	64,000,000.00	62,302,394.00	62,302,394.00	97.35	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	19,640,000.00	15,000,000.00	186,573,545.00	206,213,545.00	0.00	206,213,545.00	20,392,546.00	184,823,246.00	89.63	18,628,757.00	182,285,277.00	88.40
3-1-2-03-01	Sentencias Judiciales	0.00	15,000,000.00	166,573,545.00	166,573,545.00	0.00	166,573,545.00	17,640,446.00	163,146,195.00	97.94	17,640,446.00	163,146,195.00	97.94
3-1-2-03-01-02	Otras Sentencias	0.00	15,000,000.00	166,573,545.00	166,573,545.00	0.00	166,573,545.00	17,640,446.00	163,146,195.00	97.94	17,640,446.00	163,146,195.00	97.94
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	19,640,000.00	0.00	20,000,000.00	39,640,000.00	0.00	39,640,000.00	2,752,100.00	21,677,051.00	54.68	988,311.00	19,139,082.00	48.28
3-3	INVERSIÓN	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	3,528,588,407.00	8,085,417,030.00	99.68	677,674,161.00	1,456,938,346.00	17.96
3-3-1	DIRECTA	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	3,528,588,407.00	8,085,417,030.00	99.68	677,674,161.00	1,456,938,346.00	17.96
3-3-1-14	Bogotá Humana	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	54,594,600.00	624,834,785.00	56.18
3-3-1-14-03	Una Bogotá que defiende y fortalece	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	54,594,600.00	624,834,785.00	56.18

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

11-01-2017

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ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
	lo público												
3-3-1-14-03-24	Bogotá Humana: participa y decide	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-24-0770	Control social a la gestión pública	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-24-0770-216	Garantía y fortalecimiento de capacidad	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	54,594,600.00	624,834,785.00	56.18
3-3-1-14-03-26-0776	Fortalecimiento de la capacidad institucional para un control fiscal efectivo y transparente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	54,594,600.00	624,834,785.00	56.18
3-3-1-14-03-26-0776-222	Fortalecimiento de la capacidad institu	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	54,594,600.00	624,834,785.00	56.18
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	3,528,588,407.00	6,973,291,013.00	99.63	623,079,561.00	832,103,561.00	11.89
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	3,528,588,407.00	6,973,291,013.00	99.63	623,079,561.00	832,103,561.00	11.89
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	2,519,295,344.00	2,519,295,344.00	0.00	2,519,295,344.00	330,567,555.00	2,506,977,718.00	99.51	491,009,996.00	655,933,996.00	26.04
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	0.00	0.00	1,329,295,344.00	1,329,295,344.00	0.00	1,329,295,344.00	327,070,648.00	1,319,775,811.00	99.28	372,845,916.00	537,769,916.00	40.46
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	0.00	0.00	1,190,000,000.00	1,190,000,000.00	0.00	1,190,000,000.00	3,496,907.00	1,187,201,907.00	99.76	118,164,080.00	118,164,080.00	9.93
3-3-1-15-07-43	Modernización institucional	0.00	0.00	3,064,000,000.00	3,064,000,000.00	0.00	3,064,000,000.00	2,629,558,656.00	3,050,734,656.00	99.57	15,300,000.00	15,300,000.00	0.50
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	0.00	0.00	3,064,000,000.00	3,064,000,000.00	0.00	3,064,000,000.00	2,629,558,656.00	3,050,734,656.00	99.57	15,300,000.00	15,300,000.00	0.50
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	568,462,196.00	1,415,578,639.00	100.00	116,769,565.00	160,869,565.00	11.36
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	568,462,196.00	1,415,578,639.00	100.00	116,769,565.00	160,869,565.00	11.36

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